

Proposed Budget 2022-2023				
		General Fund (199)	Food Service (240)	Debt Service (599)
Revenue		2022-2023	2022-2023	2022-2023
5700	Local	\$ 2,409,466	\$ 45,000	\$ 653,557
5800	State	\$ 2,018,801	\$ 3,000	
5900	Federal	\$ 80,000	\$ 121,775	
Total (199)		\$ 4,508,267	\$ 169,775	\$ 653,557
Expenditures/Appropriations				
11	Instruction	\$ 2,266,890		
12	Instr. Resource/Media	\$ 43,597		
13	Curr. And Instr. Staff Dev.	\$ 16,900		
21	ESC 9 Title 1 Support	\$ 5,400		
23	School Leadership	\$ 318,404		
31	Counseling Services	\$ 83,089		
33	Health Services	\$ 6,000		
34	Student Transportation	\$ 109,433		
35	Food Service(TRS on Behalf)	\$ 7,256	\$ 220,093	
36	Cocurricular/Extracurricular	\$ 312,594		
41	General Administration	\$ 379,240		
41	Publish Required Notices*	\$ 1,000		
41	Lobbying**	\$ -		
51	Maintenance & Operation	\$ 569,734		
52	Security and Monitoring	\$ 41,462		
53	Data Processing	\$ 45,150		
71	Debt Service	\$ 52,800		\$ 405,031
81	Capital Projects	\$ 60,000		
91	Contracted Instructional Services	\$ -		
93	Payments to Fiscal Agent	\$ 83,000		
99	Appraisal District	\$ 56,000		
Total (199)		\$ 4,457,949	\$ 220,093	\$ 405,031
Summary				
Difference Between Revenue & Expenditures		\$ 50,318	\$ (50,318)	\$ 248,526
Transfer Out to Food Service & Dist 22A		\$ (50,318)	\$ 50,318	\$ -
Transfer in from other funds		\$ -		
Revenue (Deficit)/Surplus		\$ -	\$ -	\$ 248,526

* Newspaper Notices

** Expenditures for Lobbying